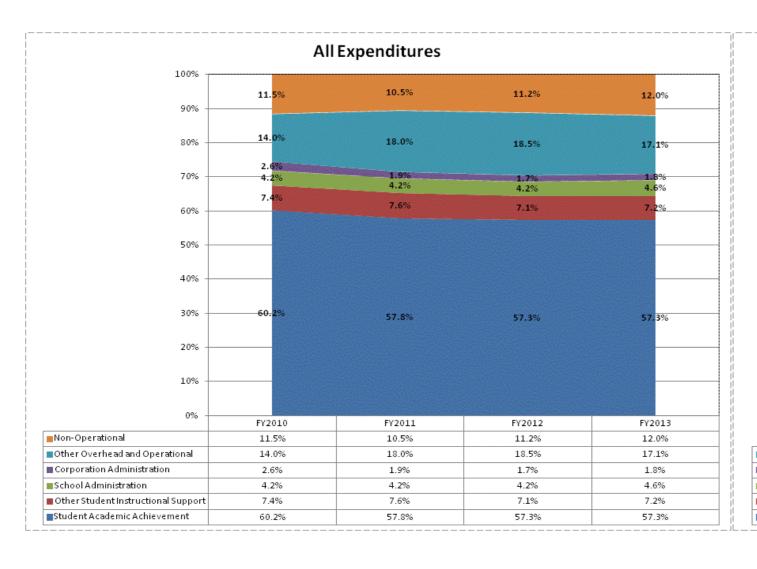
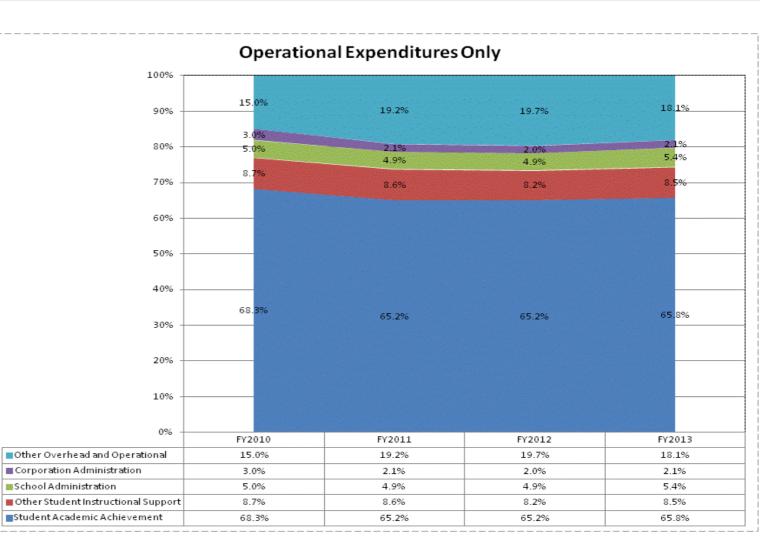
		FY06 % of Total		FY09 % of Total	F'	12 % of Total		FY13 % of Total
Logansport Community Sch Corp (875)	FY 2006	Ехр	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$29,508,018	57.0%	\$32,625,089	58.8%	\$31,872,091	57.3%	\$32,676,295	57.3%
Student Instructional Support	\$6,002,124	11.6%	\$6,580,453	11.9%	\$6,295,952	11.3%	\$6,715,889	11.8%
Overhead and Operational	\$9,388,785	18.1%	\$9,505,962	17.1%	\$11,242,608	20.2%	\$10,781,805	18.9%
Nonoperational	\$6,899,423	13.3%	\$6,735,941	12.1%	\$6,203,456	11.2%	\$6,863,505	12.0%
Grand Total	\$51,798,350		\$55,447,445		\$55,614,106		\$57,037,494	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	68.6%	70.7%	68.6%	69.1%





		_	_				
Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$100,754	\$910,381	\$968,790	\$1,058,831	> 500%	16%	9%
11100 Regular Programs; Elementary	\$4,900,933	\$6,607,321	\$6,625,973	\$6,575,627	34%	0%	-1%
11200 Regular Programs; Middle/Junior High	\$2,261,454	\$3,512,956	\$3,325,198	\$3,561,247	57%	1%	7%
11300 Regular Programs; High School	\$3,033,822	\$3,877,927	\$3,741,605	\$3,469,277	14%	-11%	-7%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$128,537	\$145,291	\$150,033	N/A	17%	3%
11460 Vocational Education; Occupational Home Economics	\$9,335	\$0	\$0	\$0	-100%	N/A	N/A
11480 Vocational Education; Industrial Education A	\$824,238	\$0	\$0	\$0	-100%	N/A	N/A
11520 Vocational Education; Area School Participation	\$0	\$1,028,448	\$1,178,194	\$1,449,525	N/A	41%	23%
11590 Other Vocational Education Programs	\$234,737	\$139,723	\$144,679	\$131,707	-44%	-6%	-9%
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$115,909	\$220,844	\$238,787	N/A	106%	8%
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$110,838	\$195,262	\$176,703	N/A	59%	-10%
12110 Gifted And Talented; Gifted and Talented	\$18,825	\$0	\$0	\$0	-100%	N/A	N/A
12210 Mental Disabilities; Mild Mental Disabilities	\$1,661,670	\$2,043,804	\$1,679,968	\$1,665,498	0%	-19%	-1%
12220 Mental Disabilities; Moderate Mental Disabilities	\$729,720	\$886,653	\$980,890	\$1,224,491	68%	38%	25%
12230 Mental Disabilities; Severe Mental Disabilities	\$298,098	\$431,233	\$407,040	\$321,119	8%	-26%	-21%
12310 Physical Impairment; Orthopedic Impairment	\$369,797	\$436,464	\$472,757	\$432,612	17%	-1%	-8%
12330 Physical Impairment; Visual Impairment	\$67,731	\$158	\$20,705	\$25,333	-63%	> 500%	22%
12340 Physical Impairment; Hearing Impairment	\$89,079	\$171,179	\$25,778	\$48,911	-45%	-71%	90%
12350 Physical Impairment; Homebound	\$61,759	\$87,192	\$43,369	\$65,130	5%	-25%	50%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$87,759	\$30,813	\$11,560	\$5,955	-93%	-81%	-48%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$433,574	\$597,519	\$558,316	\$442,962	2%	-26%	-21%
12510 Culturally Different; Communication Disorders	\$433,374 \$222	\$397,319 \$0	\$330,310 \$0	\$442,902	-100%	N/A	-21/6 N/A
	\$250,519	\$9 7 2	\$994	\$779	-100%	-20%	-22%
12520 Culturally Different; Compensatory				-			
12610 Learning Disability	\$2,908,587	\$4,407,303	\$4,048,758	\$4,130,323	42%	-6%	2%
12710 Equal Opportunity At Risk	\$171,059 \$440,350	\$397,004	\$378,172	\$443,924	160%	12%	17%
12810 Special Education Preschool	\$449,259	\$563,025	\$561,875 \$205,047	\$480,590	7%	-15%	-14%
12900 Other Special Programs	\$150,820	\$88,179	\$205,247	\$146,563	-3%	66%	-29%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$288,450	\$250,952	\$109,420	\$202,841	-30%	-19%	85%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$70,803	\$139,171	\$0	\$0	-100%	-100%	N/A
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,902	-\$869	\$39,195	\$2,709	-7%	N/A	-93%
14100 Summer School Programs; Elementary	\$47,244	\$42,450	\$15,664	\$18,016	-62%	-58%	15%
14200 Summer School Programs; Middle/Junior High School	\$15,298	\$129	\$0	\$154	-99%	20%	N/A
14300 Summer School Programs; High School	\$67,752	\$46,187	\$35,517	\$22,329	-67%	-52%	-37%
16100 Remediation Testing	\$221,033	\$106,606	\$28,035	\$33,972	-85%	-68%	21%
16200 Preventive Remediation	\$7,223	\$181,783	\$2,086	\$41,700	477%	-77%	> 500%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$607,501	\$836,524	\$1,224,416	\$1,395,162	130%	67%	14%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$1,908,968	\$0	\$0	\$0	-100%	N/A	N/A
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$0	\$2,010,718	\$2,040,438	\$2,209,090	N/A	10%	8%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$15,314	\$16,681	\$16,791	N/A	10%	1%
17900 Payments to Other Governmental Units Within State; Other	\$15,407	\$0	\$0	\$0	-100%	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$47,724	\$341,244	\$229,462	\$236,500	396%	-31%	3%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$99,228	\$221,729	\$138,427	\$110,110	11%	-50%	-20%
22130 Improvement of Instruction; Instructional Staff Training	\$35,460	\$193,119	\$277,580	\$172,325	386%	-11%	-38%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$522	\$3,406	N/A	N/A	> 500%
22220 Library/Media Services; School Library	\$437,502	\$447,611	\$445,536	\$475,540	9%	6%	7%
22250 Library/Media Services; Computer Assisted Instruction Services	\$116,034	\$130,520	\$125,809	\$162,363	40%	24%	29%
22290 Library/Media Services; Other Educational Media Services	\$0	\$4,091	\$0	\$0	N/A	-100%	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$55,120	\$116,742	\$76,576	N/A	39%	-34%
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$125,462	\$203,110	N/A	N/A	62%
22360 Instruction, Related Technology; Network Support	\$16,810	\$90,131	\$69,369	\$87,375	420%	-3%	26%
mon. doi: 100 molecular to the transfer of the transfer	Ψ10,010	ψου, το τ	Ψ00,000	ψ01,010	720 /0	-5 /0	20 /0

			-	- `			
Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$469,618	\$368,465	\$372,260	N/A	-21%	1%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Te	\$0	\$23,382	\$0	\$0	N/A	-100%	N/A
22900 Other Support Service, Instructional Staff	\$0	\$3,380	\$130	\$517	N/A	-85%	298%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$486,739	\$0	\$0	\$0	-100%	N/A	N/A
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$442,640	\$470,593	\$607,494	N/A	37%	29%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$51,279	-\$19,968	N/A	N/A	-139%
26497 2007 Account Code - Teachers Retirement Fund	\$1,227,026	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$24,832,853	\$32,625,089	\$31,872,091	\$32,676,295	32%	0%	3%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$25,517	\$8,029	\$11,652	N/A	-54%	45%
21120 Attendance and Social Work Services; Attendance Services	\$1,595	\$0	\$0	\$0	-100%	N/A	N/A
21130 Attendance and Social Work Services; Social Work Services	\$29,827	\$0	\$36,862	\$12,254	-59%	N/A	-67%
21140 Attendance and Social Work Services; Pupil Accounting	\$27,184	\$0	\$0	\$0	-100%	N/A	N/A
21220 Guidance Services; Counseling Services	\$312,439	\$569,026	\$571,687	\$620,350	99%	9%	9%
21250 Guidance Services; Records Maintenance	\$0	\$28,472	\$13,006	\$10,671	N/A	-63%	-18%
21290 Guidance Services; Other Guidance Services	\$46,112	\$0	\$0	\$0	-100%	N/A	N/A
21320 Health Services; Medical Services	\$0	\$3,200	\$7,158	\$8,689	N/A	172%	21%
21330 Health Services; Dental Services	\$1,688	\$895	\$1,800	\$0	-100%	-100%	-100%
21340 Health Services; Nurse Services	\$194,420	\$230,873	\$174,142	\$237,603	22%	3%	36%
21390 Health Services; Other Health Services	\$0	\$12,880	\$11,239	\$10,221	N/A	-21%	-9%
21420 Psychological Testing	\$398,512	\$646,014	\$669,629	\$657,602	65%	2%	-2%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$1,265,522	\$1,630,268	\$1,442,140	\$1,570,324	24%	-4%	9%
21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$4,237	\$0	\$0	N/A	-100%	N/A
21810 Special Education Administration; Service Area Direction	\$400,979	\$475,390	\$550,497	\$447,602	12%	-6%	-19%
21890 Special Education Administration; Other Special Education Administration	\$288,292	\$444,601	\$481,774	\$510,487	77%	15%	6%
21910 Other Support Services, Students; Service Area Direction	\$0	\$33,328	\$0	\$0	N/A	-100%	N/A
21990 Other Support Services, Students; Other Student Services	\$2,271	\$6,505	\$603	\$10,934	381%	68%	> 500%
24100 Office of The Principal	\$2,092,328	\$2,468,672	\$2,327,385	\$2,607,500	25%	6%	12%
24900 Other Support Services, School Administration Student Instructional Support Total	\$0 \$5,061,170	\$575 \$6,580,453	\$6,295,952	\$6,715,889	N/A 33%	-100% 2%	N/A 7%
Student instructional Support Total	φ3,001,170	φυ,300,433	φ0,293,932	φ0,113,009	33 /6	2/0	7 70
Overhead and Operational	**	40.4.00	***	*			
23110 Board of Education; Service Area Direction	\$0	\$34,007	\$29,064	\$28,277	N/A	-17%	-3%
23120 Board of Education; Service Area Assistants	\$57,523	\$0	\$0	\$0	-100%	N/A	N/A
23150 Board of Education; Legal Services	\$0	\$14,058	\$26,426	\$26,983	N/A	92%	2%
23160 Board of Education; Promotion Expenses	\$1,881	\$4,248	\$4,849	\$2,028	8%	-52%	-58%
23210 Executive Administration; Office of The Superintendent	\$296,490	\$368,640	\$340,834	\$350,876	18%	-5%	3%
23290 Executive Administration; Other Executive Administration Services	\$52,735	\$0	\$0	\$0	-100%	N/A	N/A
25110 Fiscal Services; Office of The Business Manager	\$134,235	\$146,205	\$0	\$0	-100%	-100%	N/A
25160 Fiscal Services; Financial Accounting	\$315,718	\$659,348	\$565,724	\$593,717	88%	-10%	5%
25191 Other Fiscal Services; Refund of Revenue	\$9,516	\$401	\$101	\$0 \$0	-100%	-100%	-100%
25300 Printing, Publishing, and Duplicating Services	\$9,062	\$0 \$202	\$0 \$0	\$0 \$0	-100%	N/A	N/A
25400 Planning, Research, Development and Evaluation	\$112	\$202	\$0 \$0	\$0	-100% N/A	-100%	N/A
25850 Administrative Technology Services; Network Support	\$0 \$2,076,004	\$0 \$2.402.092	\$0 \$5.452.427	\$37,010	N/A	N/A	N/A 10%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,976,094	\$3,403,082	\$5,452,427	\$4,436,910	49%	30%	-19%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$38,264 \$1,536,866	\$30,152 \$704,365	\$27,286 \$477.504	\$29,873 \$806.350	-22% -42%	-1%	9%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26499 2007 Account Code - Other	\$1,536,866 \$620,676	\$704,365 \$0	\$477,504 \$0	\$896,359 \$0	-42% N/A	27% N/A	88% N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$90,334	\$135,641	\$83,814	\$74,714	-17%	-45%	-11%
							-76%
26600 Operation and Maintenance of Plant Services; Security Services	\$7,989	\$15,513	\$13,844	\$3,270	-59%	-79%	

Account Pr 2006 Pr 2007 Pr 2012 Pr 2015 Pr 2006 Pr 2009 Pr 2016 Pr 2						Increase from	Increase from	Increase from
26700 Operation and Maintenance of Plant Services; Insurance \$24,941 \$246,952 \$460,464 \$51,570 \$115,965 \$105,965 \$107,871 \$105,965 \$105,965 \$107,871 \$105,965 \$107,971 \$105,965 \$107,971 \$105,965 \$107,971 \$105,965 \$105,965 \$107,971 \$105,965 \$105,965 \$107,971 \$105,965 \$	Account	FY 2006	FY 2009	FY 2012	FY 2013	FY 2006	FY 2009	previous year
27019 Student Transportation, Which Goparation \$17,912 \$49,04 \$91,759 \$11,996 > 500% 139% 28% 27209 Student Transportation, Which Goparation \$378,579 \$381,915 \$381,915 \$381,915 \$312,731 \$17% \$9% 59%	26700 Operation and Maintenance of Plant Services; Insurance	\$234,391	\$246,392	\$460,498	\$504,530	115%	105%	
27100 Student Transportation: Wellick Operation \$785,780 \$881,949 \$881,949 \$821,731 17% 8% 5% 5% 5% 5% 5% 5% 5	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$724,134	\$685,556	\$680,524	N/A	-6%	-1%
2700 Student Transportation; Montoning Services \$956 \$3,088 \$42,011 \$13,259 \$>600% 330% 68% 27700 Student Transportation; Purchase of School Buses \$197,271 \$1516,638 \$183,385 \$302,652 53% 82% 53% 27700 Student Transportation; Purchase of School Buses \$197,271 \$23,440 \$180,258 \$302,652 53% 82% 53% 53% 5370 5350 \$350		\$17,812	\$49,044	\$91,578	\$116,996	> 500%	139%	28%
2740 Student Transportation; Verhicke Servicing and Maintenance \$92,774 \$166,708 \$147,979 \$155,365 \$46, -16%, -9%, -27% \$150,708 \$147,979 \$156,505 \$247,009 \$327,009 \$247,009 \$	27100 Student Transportation; Vehicle Operation	\$785,780	\$851,915	\$881,549	\$921,731	17%	8%	5%
2740 Student Transportation; purchase of School Buses \$197,271 \$166,636 \$193,98 \$302,652 \$534 82% \$537 \$750 \$3140 Transportation; purchase of School Buses \$74,777 \$162,267 \$198 \$2.47 \$198 \$2.47 \$110 Food Services Operations; Service Area Direction \$405,200 \$258,467 \$323,300 \$324,777 \$152,267 \$198 \$2.27 \$198 \$2.27 \$192 \$2.07	27200 Student Transportation; Monitoring Services	\$595	\$3,083	\$42,031	\$13,259	> 500%	330%	-68%
27500 Student Transportation, Insurance on Buses \$74,017 \$24,402 \$4,040 \$774 -99% -97% -91% 3170 Food Services Operations; Service Area Direction \$51,868 \$115,703 \$153,237 196% 32% 11% 31200 Food Services Operations; Food Preparation and Dispensing \$405,200 \$526,647 \$329,986 \$542,276 34% 35% 22% 31700 32% 32%	27300 Student Transportation; Vehicle Servicing and Maintenance	\$92,774	\$160,708	\$147,979	\$135,365	46%	-16%	-9%
1100 Food Services Operations; Service Area Direction \$51,886 \$115,702 \$137,737 \$153,287 \$39% \$32% \$117,732 \$150,287 \$32% \$340,200 \$526,475 \$529,896 \$542,677 \$34% \$340,31400 Food Services Operations; Food Preparation and Dispensing \$405,209 \$528,317 \$32,875 \$353,421 \$356,55 \$50% \$314 \$245,500 \$3190,016hr Food Services \$120,075 \$32,475 \$395,556 \$31,242,000 \$30,791,005 \$24% \$13% \$247,500 \$3100 Coher Food Services \$120,075 \$32,075 \$3	27400 Student Transportation; Purchase of School Buses	\$197,271	\$166,636	\$198,398	\$302,652	53%	82%	53%
1200 Food Services Operations; Food Purchases \$58,000 \$526,547 \$529,986 \$542,576 \$34% \$34% \$340 Food Services \$58,000 \$383,421 \$573,275 \$573,346 \$29% \$13% \$-89% \$3400 Food Services \$10,700 \$11,242,608 \$10,781,805 \$24% \$13% \$-49% \$120,367 \$233,117 \$233,117 \$235,171 \$247,611 \$196,635 \$53% \$34% \$34% \$44%	27500 Student Transportation; Insurance on Buses	\$74,017	\$24,402	\$4,084	\$774	-99%	-97%	-81%
1400 Pood Services Operations; Food Purchases \$58,810 \$383,421 \$733,725 \$733,456 \$29% -13% -21%	31100 Food Services Operations; Service Area Direction	\$51,866	\$115,702	\$137,737	\$153,287	196%	32%	11%
1990 Other Food Services \$128,367 \$228,117 \$247,611 \$196,535 \$25 \$31 \$248 \$19 \$249 \$19	31200 Food Services Operations; Food Preparation and Dispensing	\$405,290	\$526,547	\$529,986	\$542,576	34%	3%	2%
Non-portional Sa,704,566 Sp,505,962 S1,242,608 S10,781,805 24% 13% 4-9%	31400 Food Services Operations; Food Purchases	\$568,910	\$838,421	\$793,725	\$733,456	29%	-13%	-8%
Nonoperational	31900 Other Food Services	\$128,367	\$283,117	\$247,611	\$196,635			
33100 Community Service Operations; Direction of Community Services \$22,085 \$286,586 \$247,5757 \$258,976 \$259% \$3% \$5% \$33000 Community Recreation \$21,082 \$50 \$6,937 \$46,972 \$123% \$14,082 \$110% \$452% \$497% \$33000 Chick Services \$16,786 \$6,391 \$53,910 \$353,382 \$110% \$452% \$497% \$33000 Chick Services \$0.00 \$0.	Overhead and Operational Total	\$8,704,566	\$9,505,962	\$11,242,608	\$10,781,805	24%	13%	-4%
33100 Community Service Operations; Direction of Community Services \$22,085 \$286,586 \$247,5757 \$258,976 \$259% \$3% \$5% \$33000 Community Recreation \$21,082 \$50 \$6,937 \$46,972 \$123% \$14,082 \$110% \$452% \$497% \$33000 Chick Services \$16,786 \$6,391 \$53,910 \$353,382 \$110% \$452% \$497% \$33000 Chick Services \$0.00 \$0.	Nonoperational							
33200 Community Recreation		\$72,095	\$266,536	\$247,537	\$258,976	259%	-3%	5%
33300 Clvic Services \$16,786 \$3,91 \$5,910 \$35,282 \$110% \$452% \$497% \$3400 A Thick Coaches \$298,9213 \$353,382 \$569,331 \$104% \$65% \$72% \$3600 Nonpublic School Pupil Services \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$								
33400 Athletic Coaches \$298,992 \$369,213 \$353,362 \$809,331 104% 65% 72%								
33900 Nonpublic School Pupil Services \$0 \$0 \$0 \$0 \$NA NA NA NA 33930 Child Care Services \$0 \$0 \$0 \$0, \$0 \$9,777 \$6,086 NA NA A3434 A34390 Pfacilities Acquisition and Construction; Professional Services \$5,328 \$0 \$0 \$0 \$-100% \$100% NA A443000 Facilities Acquisition and Construction and Improvements \$432,423 \$379,125 \$262,013 \$143,916 \$-67% \$-62% \$-45% \$45000 Building Acquisition, Construction and Improvements \$432,423 \$379,125 \$262,013 \$143,916 \$-67% \$-62% \$-45% \$45000 Building Acquisition, Construction and Improvements \$0 \$27,664 \$0 \$0 \$NA \$140,000 \$14	33400 Athletic Coaches					104%	65%	72%
33990 Other Community Services; Other	33600 Nonpublic School Pupil Services	\$0				N/A	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services \$432,423 \$379,125 \$252,013 \$143,916 \$6-87% \$6-28 \$4570 \$45200 \$Building Acquisition; Construction and Improvements \$432,423 \$379,125 \$252,013 \$143,916 \$6-87% \$6-28 \$4570 \$45200 \$Building Acquisition; Construction and Improvement; Energy Savings Contracts \$0 \$27,664 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$0	\$0	\$9,177	\$6,086	N/A	N/A	-34%
45100 Building Acquisition, Construction and Improvements 5432,423 \$379,125 \$262,013 \$143,916 6-67% 6-62% 4-55% 45200 Building Acquisition, Construction and Improvements Energy Savings Contracts \$0 \$27,664 \$0 \$0 \$0 \$NIA \$NIA \$NIA \$100% \$100% Facilities Acquisition and Construction; Purchase of Moveable Equipment \$365,795 \$87,943 \$119,078 \$98,677 7-73% 12% 1-88% 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction of Start Sta	33990 Other Community Services; Other	\$159,996	\$2,287	\$0	\$0	-100%	-100%	N/A
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts \$0 \$27,664 \$0 \$0 \$10 NIA -100% NIA 46000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$30 \$0 \$0 \$0 \$10 \$119,612 \$98,677 -73% 12% -18% 49000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$365,795 \$87,943 \$119,612 \$98,677 -73% 12% -18% 49000 Facilities Acquisition and Construction; Optor Facilities Acquisition and Construction and Construction; Optor Facilities Acquisition and Construction and Construction and Construction and Construction and C	43000 Facilities Acquisition and Construction; Professional Services	\$5,328	\$0	\$0	\$0	-100%	N/A	N/A
A6000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$365,795 \$87,943 \$119,612 \$98,677 7-73% 12% 4-18% 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction Solos	45100 Building Acquisition, Construction and Improvements	\$432,423	\$379,125	\$262,013	\$143,916	-67%	-62%	-45%
A7000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$365,795 \$87,943 \$119,072 \$98,677 .73% 12% .18% .18% .100%	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$27,664	\$0	\$0	N/A	-100%	N/A
A9000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$0 \$107,949 \$119,078 \$0 \$N/A \$-100%	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$0	N/A	N/A	N/A
Strong S	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$365,795	\$87,943	\$119,612	\$98,677	-73%	12%	-18%
S150 Debt Services; Principal on Debt; Bond Anticipation Notes \$0 \$0 \$915,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$107,949	\$119,078	\$0	N/A	-100%	-100%
S2100 Debt Services; Interest on Debt; Bonds \$0 \$0 \$0 \$200 \$0 \$0 \$NA NA \$-100% \$	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$1,075	\$0	N/A	N/A	-100%
S2200 Debt Services; Interest on Debt; Temporary Loans \$151,551 \$0 \$24,788 \$15,768 .90% N/A .36%	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$915,000	\$0	N/A	N/A	-100%
S2500 Debt Services; Interest on Debt; Bond Anticipation Notes \$0 \$ \$0 \$ \$1,075 \$ \$0 N/A N/A -100%	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$200	\$0	N/A	N/A	-100%
Sample S	52200 Debt Services; Interest on Debt; Temporary Loans	\$151,551	\$0	\$24,788	\$15,768	-90%	N/A	-36%
\$3150 Debt Services; Lease Rental; Buildings; Interest \$0 \$947,000 \$1,423,000 \$1,292,875 N/A 37% -9% 53200 Debt Services; Lease Rental; Equipment; Principal \$0 \$185,292 \$0 \$0 N/A -100% N/A 53250 Debt Services; Lease Rental; Equipment; Interest \$0 \$16,659 \$0 N/A -100% N/A 54100 Veterans' Memorial Fund; Principal \$507,505 \$155,171 \$320,000 \$335,000 -34% 116% 5% 54150 Veterans' Memorial Fund; Interest \$0 \$369,759 \$198,184 \$180,389 N/A -51% -9% 54250 Common School Fund; Principal \$207,734 \$205,296 \$87,612 \$76,612 -63% -63% -13% 54250 Common School Fund; Interest \$0 \$9,157 \$1,396 \$575 N/A -94% -59% 60700 Nonprogramed Charges; Scholarships \$0 \$9,157 \$1,396 \$575 N/A -94% -59% 60700 Nonprogramed Charges; Scholarships \$0 \$0 \$9,157 \$1,396 \$6,203,456 \$6,863,505 19% 29% 11% Prorated By Fund 26491 2007 Account Code - PERF \$339,985 \$0 \$0 \$0 \$0 N/A N/A N/A N/A N/A S6492 2007 Account Code - Social Security \$2,001,203 \$0 \$0 \$0 N/A N/A N/A N/A N/A S6492 2007 Account Code - Workmen's Compensation \$53,544,612 \$0 \$0 \$0 \$0 N/A N/A N/A N/A N/A N/A N/A S6496 2007 Account Code - Group Insurance \$53,544,612 \$0 \$0 \$0 \$0 N/A N/A N/A N/A N/A N/A S6496 2007 Account Code - Group Insurance \$53,544,612 \$0 \$0 \$0 \$0 N/A			•					
\$3200 Debt Services; Lease Rental; Equipment; Principal \$0 \$185,292 \$0 \$0 \$0 N/A -100% N/A 52250 Debt Services; Lease Rental; Equipment; Interest \$0 \$16,659 \$0 \$0 N/A -100% N/A 54100 Veterans' Memorial Fund; Principal \$507,505 \$155,171 \$320,000 \$335,000 -34% 116% 5% 54150 Veterans' Memorial Fund; Interest \$0 \$369,759 \$198,184 \$180,389 N/A -51% -9% 54200 Common School Fund; Principal \$207,734 \$205,296 \$87,612 \$76,612 -63% -63% -13% 54250 Common School Fund; Interest \$0 \$9,157 \$1,396 \$575 N/A -94% -59% 60700 Nonprogramed Charges; Scholarships \$0 \$9,157 \$1,396 \$575 N/A -94% -59% 60700 Nonprogramed Charges; Scholarships \$0 \$0 \$0 \$0 \$0 \$1,000 N/A N/A N/A N/A N/A N/A N/A N/A N/A S26492 2007 Account Code - PERF \$395,985 \$0 \$0 \$0 \$0 N/A N/A N/A N/A N/A S26492 2007 Account Code - Social Security \$2,001,203 \$0 \$0 \$0 N/A N/A N/A N/A N/A S26494 2007 Account Code - Workmen's Compensation \$3,544,612 \$0 \$0 \$0 \$0 N/A N/A N/A N/A N/A N/A S26496 2007 Account Code - Group Insurance \$22,744 \$0 \$0 \$0 \$0 N/A		\$4,532,000				-17%		
\$3250 Debt Services; Lease Rental; Equipment; Interest \$\$0\$\$\$16,659\$\$\$\$0\$\$\$0\$\$N/A\$\$-100% N/A\$ \$54100 Veterans' Memorial Fund; Principal \$\$507,505\$\$\$155,171\$\$320,000\$\$335,000\$\$-34%\$\$116%\$\$5%\$ \$54150 Veterans' Memorial Fund; Interest \$\$0\$\$\$369,759\$\$\$198,184\$\$\$180,389\$\$N/A\$\$-51%\$\$-59%\$ \$54200 Common School Fund; Principal \$\$207,734\$\$\$205,296\$\$\$87,612\$\$\$76,612\$\$-63%\$\$-63%\$\$-13%\$ \$54250 Common School Fund; Interest \$\$0\$\$\$\$9,157\$\$\$\$1,396\$\$\$\$575\$\$N/A\$\$-94%\$\$-59%\$\$ \$60700 Nonprogramed Charges; Scholarships \$\$0\$\$\$\$\$\$\$0\$		\$0		\$1,423,000	\$1,292,875			
54100 Veterans' Memorial Fund; Principal \$507,505 \$155,171 \$320,000 \$335,000 -34% 116% 5% 54150 Veterans' Memorial Fund; Interest \$0 \$369,759 \$198,184 \$180,389 N/A -51% -9% 54200 Common School Fund; Principal \$207,734 \$205,296 \$87,612 \$76,612 -63% -63% -13% 54250 Common School Fund; Interest \$0 \$9,157 \$1,396 \$575 N/A -94% -59% 60700 Nonprogramed Charges; Scholarships \$0 \$0 \$0 \$1,000 N/A N/A N/A Nonpogramed Charges; Scholarships \$0 \$0 \$0 \$1,000 N/A N/A N/A Nonpogramed Charges; Scholarships \$0 \$0 \$0 \$1,000 N/A N/A N/A Nonpogramed Charges; Scholarships \$0 \$0 \$0 \$1,000 N/A		•			•			
\$4150 Veterans' Memorial Fund; Interest \$ \$0 \$369,759 \$198,184 \$180,389 N/A -51% -9% 54200 Common School Fund; Principal \$207,734 \$205,296 \$87,612 \$76,612 -63% -63% -13% 54250 Common School Fund; Interest \$ \$0 \$9,157 \$1,396 \$575 N/A -94% -59% 60700 Nonprogramed Charges; Scholarships \$ \$0 \$9,157 \$1,396 \$575 N/A -94% -59% 60700 Nonprogramed Charges; Scholarships \$ \$0 \$0 \$0 \$1,000 N/A N/A N/A N/A Nonoperational Total \$ \$6,771,288 \$6,735,941 \$6,203,456 \$6,863,505 \$1% 2% 11% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		•			•			
54200 Common School Fund; Principal \$207,734 \$205,296 \$87,612 \$76,612 -63% -63% -13% 54250 Common School Fund; Interest \$0 \$9,157 \$1,396 \$575 N/A -94% -59% 60700 Nonprogramed Charges; Scholarships \$0 \$0 \$0 \$1,000 N/A N/A N/A Nonoperational Total \$6,771,288 \$6,735,941 \$6,203,456 \$6,863,505 1% 2% 11% Prorated By Fund \$2007 Account Code - PERF \$395,985 \$0 \$0 \$0 N/A N/A N/A 26491 2007 Account Code - Social Security \$2,001,203 \$0 \$0 \$0 N/A N/A N/A 26492 2007 Account Code - Workmen's Compensation \$50,071 \$0 \$0 \$0 N/A N/A N/A 26494 2007 Account Code - Group Insurance \$3,544,612 \$0 \$0 \$0 N/A N/A N/A 26496 2007 Account Code - Unemployment Compensation \$22,744 \$0 \$0 \$0 N/A		\$507,505						
\$4250 Common School Fund; Interest \$ \$ \$ \$ \$ \$ \$ \$ \$,1396 \$ \$575 \$ N/A \$ -94% \$ -59% \$ 60700 Nonprogramed Charges; Scholarships \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	•							
\$000 \$000	· · · · · · · · · · · · · · · · · · ·	\$207,734						
Nonoperational Total \$6,771,288 \$6,771,288 \$6,735,941 \$6,203,456 \$6,863,505 1% 2% 11%	,			\$1,396				
Prorated By Fund 26491 2007 Account Code - PERF \$395,985 \$0 \$0 \$0 \$N/A \$N/A \$N/A \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
26491 2007 Account Code - PERF \$395,985 \$0 \$0 \$0 N/A N/A N/A 26492 2007 Account Code - Social Security \$2,001,203 \$0 \$0 \$0 N/A N/A N/A 26493 2007 Account Code - Workmen's Compensation \$50,071 \$0 \$0 \$0 N/A N/A N/A 26494 2007 Account Code - Group Insurance \$3,544,612 \$0 \$0 \$0 N/A N/A N/A 26496 2007 Account Code - Unemployment Compensation \$22,744 \$0 \$0 \$0 N/A N/A N/A	Nonoperational Total	\$6,771,288	\$6,735,941	\$6,203,456	\$6,863,505	1%	2%	11%
26491 2007 Account Code - PERF \$395,985 \$0 \$0 \$0 N/A N/A N/A 26492 2007 Account Code - Social Security \$2,001,203 \$0 \$0 \$0 N/A N/A N/A 26493 2007 Account Code - Workmen's Compensation \$50,071 \$0 \$0 \$0 N/A N/A N/A 26494 2007 Account Code - Group Insurance \$3,544,612 \$0 \$0 \$0 N/A N/A N/A 26496 2007 Account Code - Unemployment Compensation \$22,744 \$0 \$0 \$0 N/A N/A N/A	Prorated By Fund							
26492 2007 Account Code - Social Security \$2,001,203 \$0 \$0 \$0 N/A N/A N/A 26493 2007 Account Code - Workmen's Compensation \$50,071 \$0 \$0 \$0 N/A N/A N/A 26494 2007 Account Code - Group Insurance \$3,544,612 \$0 \$0 \$0 N/A N/A N/A 26496 2007 Account Code - Unemployment Compensation \$22,744 \$0 \$0 \$0 N/A N/A N/A		\$395,985	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation \$50,071 \$0								
26494 2007 Account Code - Group Insurance \$3,544,612 \$0 \$0 \$0 N/A N/A N/A 26496 2007 Account Code - Unemployment Compensation \$22,744 \$0 \$0 \$0 N/A N/A N/A	· · · · · · · · · · · · · · · · · · ·							
26496 2007 Account Code - Unemployment Compensation \$22,744 \$0 \$0 N/A N/A N/A	·							
	·							
						N/A	N/A	

					increase from	increase from	increase from
Account	FY 2006	FY 2009	FY 2012	FY 2013	FY 2006	FY 2009	previous year
Prorated By Fund Total	\$6,428,474	\$0	\$0	\$0	N/A	N/A	N/A